

## Schools Forum – Forward Plan 2019-20

### Key meetings and decisions

Meeting Date	Agenda Item	Purpose of Report
March 2019	<ol style="list-style-type: none"> <li>1. Schools Forum Funding Group Update (standing item)</li> <li>2. SEN Quarterly Update (standing item)</li> <li>3. Funding mechanism for Special Schools 2019-20</li> </ol> Induction Seminar for new Schools Forum Members	<p>To update on Strand 1 of the Inclusion Hub and agree the funding mechanism for Special Schools in 2020-21</p> <p>To take place immediately before the March meeting</p>
June 2019	<ol style="list-style-type: none"> <li>1. Schools Forum Constitution</li> <li>2. Schools Forum Funding Group Update (standing item)</li> <li>3. Outturn 2018-19 and DSG Balance</li> <li>4. Schools Revenue Balances 2018-19</li> <li>5. Update from Contingency Group</li> <li>6. SEN Quarterly Update (standing item)</li> </ol>	<p>To review the constitution in advance of membership elections</p> <p>To provide detail on the year end outturn for DSG and the final balance of the DSG reserve</p>
October 2019	<ol style="list-style-type: none"> <li>1. Schools Forum Membership</li> <li>2. Schools Forum Funding Group update (standing item)</li> <li>3. Review of demand and costs within the High Needs Block (including agreement of any consultation on transfer between funding blocks)</li> <li>4. Update on National Funding Formula and DSG Guidance 2020-21</li> </ol>	<p>To review membership</p> <p>To review projected spend in 2019-20 and future years and identify savings proposals to reduce spend where appropriate</p> <p>To update on any changes to DSG Operational Guidance on the NFF, and agree any consultation that may be required with</p>

	<ul style="list-style-type: none"> <li>5. De-delegation 2020-21 – Consultation with schools</li> <li>6. SEN Quarterly Update (standing item)</li> <li>7. Schools Pay Review (Part 2 item)</li> </ul>	<p>schools</p> <p>To agree consultation process on De-delegation of budgets (in line with operational guidance)</p> <p>To consult Schools Forum on proposals for the pay review for support staff in schools prior to consideration by SABPAC</p>
December 2019	<ul style="list-style-type: none"> <li>1. Schools Forum Funding Group Update (standing item)</li> <li>2. Schools Budgets 2020-21 <ul style="list-style-type: none"> <li>a. Schools Block</li> <li>b. Central Schools Services Block</li> <li>c. High Needs Block</li> </ul> </li> <li>3. De-delegation 2020-21</li> <li>4. SEN Quarterly Update</li> </ul>	<p>Set of papers to outline schools budget proposals, including outcome from any consultation with schools and impact of changes</p> <p>Outcome of consultation and recommendation for 2020-21</p>
January 2020	<ul style="list-style-type: none"> <li>1. Schools Budget Proposals 2020-21</li> <li>2. Early Years Budget Proposals 2020-21</li> </ul>	<p>To agree the final DSG budgets for 2020-21</p>